

**PHA Board Resolution**  
Approving Operating Budget

U.S. Department of Housing  
and Urban Development  
Office of Public and Indian Housing -  
Real Estate Assessment Center (PIH-REAC)

OMB No. 2577-0026  
(exp. 06/30/2022)

Public reporting burden for this collection of information is estimated to average 10 minutes per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB control number.

This information is required by Section 6(c)(4) of the U.S. Housing Act of 1937. The information is the operating budget for the low-income public housing program and provides a summary of the proposed/budgeted receipts and expenditures, approval of budgeted receipts and expenditures, and justification of certain specified amounts. HUD reviews the information to determine if the operating plan adopted by the public housing agency (PHA) and the amounts are reasonable, and that the PHA is in compliance with procedures prescribed by HUD. Responses are required to obtain benefits. This information does not lend itself to confidentiality.

PHA Name: Housing Authority of the City of Uvalde

PHA Code: TX421

PHA Fiscal Year Beginning: July 1, 2026

Board Resolution Number: 2026-05

Acting on behalf of the Board of Commissioners of the above-named PHA as its Chairperson, I make the following certifications and agreement to the Department of Housing and Urban Development (HUD) regarding the Board's approval of (check one or more as applicable):

DATE

- Operating Budget approved by Board resolution on: 05/18/2026
- Operating Budget submitted to HUD, if applicable, on:
- Operating Budget revision approved by Board resolution on:
- Operating Budget revision submitted to HUD, if applicable, on:

I certify on behalf of the above-named PHA that:

1. All statutory and regulatory requirements have been met;
2. The PHA has sufficient operating reserves to meet the working capital needs of its developments;
3. Proposed budget expenditure are necessary in the efficient and economical operation of the housing for the purpose of serving low-income residents;
4. The budget indicates a source of funds adequate to cover all proposed expenditures;
5. The PHA will comply with the wage rate requirement under 24 CFR 968.110(c) and (f); and
6. The PHA will comply with the requirements for access to records and audits under 24 CFR 968.110(i).

I hereby certify that all the information stated within, as well as any information provided in the accompaniment herewith, if applicable, is true and accurate.

**Warning:** HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012.31, U.S.C. 3729 and 3802)

Print Board Chairperson's Name: Elizabeth Chapa Vassquez	Signature:	Date: 05/18/2026
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**Housing Authority of the City of Uvalde**  
**Operating Budget Summary**  
**For the Year Ending 06/30/2027**

	(Unaudited)		
	Sec 8 HCV Actual	Sec 8 HCV Budget	Sec 8 HCV Budget
Period End	30-Jun-25	30-Jun-26	30-Jun-27
ACC Units	265	265	265
ACC Units Months Available	3,180	3,180	3,180

<b>Operating Revenues</b>			
050	3110	Dwelling Rentals	
060	3120	Other Resident Revenues, inc. Excess Utilities	
070	3130	Collection Losses	
<b>100</b>	<b>Total</b>	<b>Rental Related Revenues</b>	
110	3690	Other Revenues	\$7,196.63
120	3800	Operating Subsidy	1,363,447.00
130	3802	Administrative Fees Earned	195,766.00
150	5010	Interest Income	771.51
<b>170</b>	<b>Total</b>	<b>Total Operating Revenues</b>	<b>1,567,181.14</b>
<b>Operating Expenditures - Administration:</b>			
200	4110	Administrative Salaries	84,712.17
210	4130	Legal Expense	120.00
220	4140	Staff Training	2,506.39
230	4150	Travel	2,033.09
240	4160	Employee Benefits	30,795.43
260	4170	Accounting Fees	12,173.75
270	4171	Auditing Fees	8,055.00
280	4190	Other Administrative Expenses	
281	4190.10	Communication Costs	2,887.39
282	4190.20	Office Supplies	4,386.12
283	4190.30	Memberships, Dues, and Fees	1,561.58
284	4190.40	Publications	
285	4190.50	Collection Agent Fees	
286	4190.60	Administrative Services Contracts	14,378.73
287	4190.70	Office Rent/Postage & Shipping Costs	200.00
289	4190.80	Advertising	333.41
290	4190.90	Other Sundry	76.32
	<b>Total</b>	<b>Total Sundry</b>	<b>23,623.55</b>
<b>300</b>	<b>Total</b>	<b>Total Administrative Expense</b>	<b>164,019.38</b>
<b>Resident/Program Services:</b>			
320	4220	Recreation, Publications and Other Services	
<b>360</b>	<b>Total</b>	<b>Resident Services Expense</b>	
<b>Utilities:</b>			
370	4310	Water	
380	4320	Electricity	
390	4330	Natural Gas	
430	4380	Garbage and Trash Removal	
440	4390	Sewer and Wastewater	
<b>450</b>	<b>Total</b>	<b>Utilities Expense</b>	
<b>Ordinary Maintenance and Operation:</b>			
460	4410	Labor	
470	4420	Materials	
480	4430	Contract Costs	
490	4460	Employee Benefits	
<b>500</b>	<b>Total</b>	<b>Ordinary Maintenance &amp; Operation Expense</b>	
<b>General Expense:</b>			
560	4510	Insurance	2,000.00
570	4520	Payments in Lieu of Taxes	
580	4530	Compensated Absences	190.88
600	4715	Housing Assistance Payments	1,312,861.37
<b>610</b>	<b>Total</b>	<b>General Expense</b>	<b>1,315,052.25</b>
<b>620</b>	<b>Total</b>	<b>Operating Expense</b>	<b>1,479,071.63</b>
<b>700</b>	<b>Total</b>	<b>Net Operating Income (Loss)</b>	<b>\$88,109.51</b>

Operating Reserve Balance	\$250,700.78	\$258,160.78	\$291,580.78
HA % to HUD Allowed Max. Operating Reserve	301.67%	257.85%	311.30%

Operating Reserve per FDS @ 06/30/2025 \$250,700.78

**Housing Authority of the City of Uvalde**  
**Operating Budget Summary**  
**For the Year Ending 06/30/2027**

	(Unaudited)		
	Sec8 EHV Actual	Sec8 EHV Budget	Sec8 EHV Budget
Period End	30-Jun-25	30-Jun-26	30-Jun-27
ACC Units	15	15	15
ACC Units Months Available	180	180	180

<b>Operating Revenues</b>			
050	3110	Dwelling Rentals	
060	3120	Other Resident Revenues, inc. Excess Utilities	
070	3130	Collection Losses	
<b>100</b>	<b>Total</b>	<b>Rental Related Revenues</b>	
110	3690	Other Revenues	
120	3800	Operating Subsidy	45,785.00
130	3802	Administrative Fees Earned	6,889.00
150	5010	Interest Income	
<b>170</b>	<b>Total</b>	<b>Total Operating Revenues</b>	<b>52,674.00</b>
<b>Operating Expenditures - Administration:</b>			
200	4110	Administrative Salaries	
210	4130	Legal Expense	
220	4140	Staff Training	107.17
230	4150	Travel	100.00
240	4160	Employee Benefits	
260	4170	Accounting Fees	3,709.00
270	4171	Auditing Fees	
280	4190	Other Administrative Expenses	
281	4190.10	Communication Costs	179.56
282	4190.20	Office Supplies	88.27
283	4190.30	Memberships, Dues, and Fees	173.11
284	4190.40	Publications	
285	4190.50	Collection Agent Fees	
286	4190.60	Administrative Services Contracts	1,425.89
287	4190.70	Office Rent/Postage & Shipping Costs	
289	4190.80	Advertising	121.19
290	4190.90	Other Sundry	0.47
	<b>Total</b>	<b>Total Sundry</b>	<b>1,988.49</b>
<b>300</b>	<b>Total</b>	<b>Total Administrative Expense</b>	<b>5,804.66</b>
<b>Resident/Program Services:</b>			
320	4220	Recreation, Publications and Other Services	(400.00)
<b>360</b>	<b>Total</b>	<b>Resident Services Expense</b>	<b>(400.00)</b>
<b>Utilities:</b>			
370	4310	Water	
380	4320	Electricity	
390	4330	Natural Gas	
430	4380	Garbage and Trash Removal	
440	4390	Sewer and Wastewater	
<b>450</b>	<b>Total</b>	<b>Utilities Expense</b>	
<b>Ordinary Maintenance and Operation:</b>			
460	4410	Labor	
470	4420	Materials	
480	4430	Contract Costs	
490	4460	Employee Benefits	
<b>500</b>	<b>Total</b>	<b>Ordinary Maintenance &amp; Operation Expense</b>	
<b>General Expense:</b>			
560	4510	Insurance	
570	4520	Payments in Lieu of Taxes	
580	4530	Compensated Absences	
600	4715	Housing Assistance Payments	49,537.00
<b>610</b>	<b>Total</b>	<b>General Expense</b>	<b>49,537.00</b>
<b>620</b>	<b>Total</b>	<b>Operating Expense</b>	<b>54,941.66</b>
<b>700</b>	<b>Total</b>	<b>Net Operating Income (Loss)</b>	<b>(\$2,267.66)</b>

Operating Reserve Balance	\$18,183.17	\$18,183.17	\$18,183.17
HA % to HUD Allowed Max. Operating Reserve			

Operating Reserve per FDS @ 06/30/2025 \$18,183.17